

Performance Measures -- 2007 Annual Report Summary

ACCESS ACTIVITIES	FY 2006 Actual	FY 2007 Actual	CY 2005 Actual	CY 2006 Actual
Materials Loaned	1,154,618	1,536,214	1,184,660	1,223,051
Records Retrieved	91,147	100,566	195,354	97,521
Consultations	189,505	191,622	176,591	195,571
Questions Answered	17,872	20,639	12,463	19,591
Contacts/In-State	2,228,078	5,376,260	683,728	3,144,386
Contacts/Out-of-State	200,551	129,716	96,208	196,626
On-Line Database Searches	2,448,193	2,826,951	2,446,455	2,185,303
Patrons Registered	2,051	2,750	1,891	2,420
Programs/Activities	592	1,595	1,553	648
Program Attendees	155,555	167,769	163,364	171,231
Tours	1,221	1,329	1,288	1,325
Tour Participants/Visitation	49,686	47,995	48,135	49,119
Facility Use	256	396	50	34
Facility Use Participants	13,178	15,532	2,980	2,111
Web Site Visits	11,518,786	11,820,185	8,377,829	12,126,571
SIRSI Usage	471,265	639,214	494,673	525,808
E-mail Delivered	5,624,934	7,321,057	5,502,439	6,156,454
Newsline Calls	25,484	29,027	23,723	26,826
Total	24,192,972	30,228,817	19,413,384	26,124,596

PRESERVATION ACTIVITIES	FY 2006 Actual	FY 2007 Actual	CY 2005 Actual	CY 2006 Actual
Materials Acquired/Received	103,503	110,140	91,545	123,115
Materials Withdrawn/Removed	37,728	35,726	121,104	36,110
Materials Preserved/Treated	1,473,696	1,548,643	1,423,438	1,796,468
Materials Digitized	8,028,633	889,687	1,837,054	6,764,038
Titles Cataloged/Described	149,425	133,699	116,296	161,106
Reproductions	77,049,499	75,025,595	70,986,345	77,207,529
Total	86,842,484	77,743,490	74,575,782	86,088,366

COLLABORATION ACTIVITIES	FY 2006 Actual	FY 2007 Actual	CY 2005 Actual	CY 2006 Actual
Institutions	7,753	9,668	3,893	9,926
Programs / Activities	565	873	818	649
Program Attendees	89,424	55,273	157,164	91,726
Boards and Commissions	191	241	106	239
Volunteer Hours	24,086	25,868	24,021	24,957
Total	122,019	91,923	186,002	127,497

LEG SERVICE ACTIVITIES	FY 2006 Actual	FY 2007 Actual	CY 2005 Actual	CY 2006 Actual
Materials Loaned	110	550	55	401
Legislative Contacts	9,149	9,886	7,251	10,261
Questions Answered	1,615	1,082	851	1,032
Tour Attendees	8,070	8,905	8,454	8,614
Equipment Loans	85	36	35	97
Facilities Use	25	43	12	42
Facilities Use Participants	611	901	341	967
In-Service Training Sessions	10	9	12	10
In-Service Training Attendees	35	136	72	35
Boxed Records in Storage	2,112	2,022	1,973	1,735
Library Board Attendees	50	0	50	0
Total	21,872	23,570	19,106	23,194

GRAND TOTAL	111,179,347	108,087,800	94,194,440	112,363,653
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