

## FYE 2007 Performance Measures – Specific Division Notes

### General Notes

Preservation and Collaboration down generally as staff energy has been focused on preparation for the move into the Archives building in 2008

### Director's Office

- 8 Ground breaking, with extensive news coverage, September 2006
- 9 FY 2006 exceptionally high due to Pearce-Moses' work with the Society of American Archivists
- 52 No Library Board meeting in FY 2006

### Archives

- 7 Numbers up because of large quantity of agency destruction notices reviewed
- 8 Down one professional staff; staff efforts re-directed to inventorying and preparing records for move
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- 11 Last year several large groups of students who registered bumped our numbers up considerably. This year's numbers are more normal
- 12 Staff efforts redirected to inventorying and preparing records for the move
- 25 Staff efforts redirected to inventorying and preparing records for the move
- 27 Staff efforts redirected to inventorying and preparing records for the move
- 28 Photo archivist severely injured in an accident; remaining staff efforts redirected to inventorying and preparing records for the move
- 35 Staff efforts redirected to inventorying and preparing for the move

### BTBL

- 8 In January 2007 BTBL flyers were distributed in pay envelopes to all state employees. This was a one-time distribution of over 42,000 items that accounts for the significant increase in contacts.
- 9 Out of state contacts were higher for BTBL in FY06 due to a one-time out of state conference attended on behalf of NLS.
- 25 As of February 2007 no more new cassette players were received by BTBL. No new machines will be acquired until digital players are produced by NLS in 2008.
- 38 Hours for AZ Friends of Talking Books volunteer board members were added at the end of the year and spread evenly over 12 months.

### Law and Research Library

- 9 includes distribution of newsletters and other types of promotional and informational material sent to other states (e.g. Best Practices Exchange invitations).
- 10 LDD has taken over counting for some databases and removed them from Law and Research count.
- 14 Genealogy staff gave fewer on-site tours of their collection, but went out to organizations and gave presentations on the collection and on research tools and methods.
- 25 Includes electronic publications in this group, and in August and September.
- 29 September figures reflect the retirement of one of the catalogers.
- 31 Increases in this category reflect efforts made with the Arizona Memory Project (AMP). Agency is hosting many of these collections on our servers for the public to access.
- 39 Increases in this category reflect efforts taken to plan and implement the Best Practices Exchange Conference, May 2007.
- 42 Includes articles provided to legislators and their staff. These have not always been counted individually in the past.
- 44 Made additional efforts to link with legislative agencies, specifically JLBC, in FY2007.

### Library Development Division

- 8 Newspaper articles on OneBookAZ in the Arizona Republic and the Apache Junction paper
- 11 PY total of all WebJunction users - CY WebJunction users per month

### Museum

- 8 Duckworth appeared on "Arizona Highways" the last week end in July. Program was shown in Phoenix, Tucson, Flagstaff and Yuma to 250,000 viewers. Oct numbers include AZ Republic article. Nov number include article in Southwest Valley Sun about the Arizona State Capitol Museum as a destination. Dec includes AZ Republic article and a Copper Dome Article. Feb magazine article by David Hooper. March newspaper announcement in the "Capitol Briefs" May media coverage of Gratitude Train exhibit opening
- 9 Out of state contacts is much lower for 2007 because in 2006 information about the ACM was published nationally in a magazine and conference materials.
- 36 Feb. Collaboration numbers include special presentations for AZ PTA Kids Call  
FY 2007 compares with FY 2005 totals, FY 2006 numbers are inflated by count for AASLH national convention  
AASLH conference was in FY 07, publicity was FY 06
- 38 November volunteer hours includes support for the Arizona Memory Project use-ability study. Dec.-Jan. numbers are up for holiday events and museum educator training  
May volunteer hours increased to help support tours and store after seasonal staff left

### Records Management Division

- 28 FY 2006 Imaging was exceptionally high due to a contract with Scottsdale to scan approx. 7,000,000 items.

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