FYE 2010 Performance Measures

Archives

ACCESS	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	2009 Actual	2010 Actual
Materials Loaned	0	5	1	0	0	0	1	3	2	0	3	12	24	27
Materials Retrieved	911	1,984	1,724	1,519	1,318	1,225	954	1,582	1,964	1,315	1,335	1,795	15,066	17,626
Questions Answered	1,462	1,296	1,287	1,149	1,224	1,018	1,254	1,186	1,243	1,171	1,237	1,498	14,968	15,025
Consultations	9	20	29	27	23	15	21	49	44	24	14	53	381	328
Other Contacts/In-State	102	399	99	1,014	207	218	336	280	224	162	159	169	5,716	3,369
Other Contacts/Out-of State	39	287	54	45	90	41	93	85	83	80	97	72	1,670	1,066
On-Line Database Searches	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patrons Registered	35	35	45	46	39	37	37	50	54	57	45	56	469	536
Programs/Activities	0	1	0	4	0	17	5	3	4	3	6	1	4	44
Program Attendees	0	30	148	87	0	212	225	91	57	402	118	21	111	1,391
Tours	0	2	2	14	4	3	5	3	4	2	2	3	58	44
Tour Participants/Visitation	92	175	150	297	154	148	175	208	262	228	151	269	2,050	2,309
Facility Use	0	1	1	9	3	5	8	3	3	4	6	3	2	46
Facility Use Participants	0	12	4	152	25	60	176	42	25	42	138	38	15	714
Web Site Requests														
SIRSI Usage														
E-mailed Delivered														
Newsline Calls														
Total	**2,650**	**4,247**	**3,544**	**4,363**	**3,087**	**2,999**	**3,290**	**3,585**	**3,969**	**3,490**	**3,311**	**3,990**	**40,534**	**42,525**

PRESERVATION	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	2009 Actual	2010 Actual
Materials Acquired	156	1	454	1,583	193	350	127	147	130	499	379	74	1,280	4,091
Materials Withdrawn/Removed	0	0	0	0	0	0	15	57	0	0	42	0	0	114
Materials Preserved/Treated	0	300	13,375	16,400	26,425	24,400	5,250	10,000	2,583	10,500	9,950	7,556	22,927	126,739
Materials Digitized	214	268	275	214	224	292	372	421	400	387	74	0	2,988	3,141
Materials Cataloged/Described	0	78	1,474	2,216	2,944	3,039	1,825	646	1,318	1,382	3,536	4,072	7,302	22,530
Reproductions	2,656	3,265	8,351	7,377	3,555	5,435	9,198	6,821	10,537	6,764	5,800	8,643	74,305	78,402
Total	**3,026**	**3,912**	**23,929**	**27,790**	**33,341**	**33,516**	**16,787**	**18,092**	**14,968**	**19,532**	**19,781**	**20,345**	**108,802**	**230,812**

COLLABORATION	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	2009 Actual	2010 Actual
Institutions	4	4	5	4	7	4	4	3	4	0	0	0	33	39
Programs / Activities	1	1	2	1	2	1	1	1	1	0	0	0	6	11
Program Attendees	4	5	13	12	15	6	73	14	34	0	0	0	1,155	176
Boards and Commissions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volunteer Hours	0	0	0	0	0	0	0	0	0	0	0	0	346	0
Total	**9**	**10**	**20**	**17**	**24**	**11**	**78**	**18**	**39**	**0**	**0**	**0**	**1,540**	**226**

LEGISLATIVE SERVICE	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	2009 Actual	2010 Actual
Materials Loaned	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Legislative Contacts	2	1	1	1	0	1	2	2	3	3	3	3	19	22
Questions Answered	5	3	2	1	0	3	4	4	0	4	8	8	44	42
Tour Attendees	0	2	0	0	0	0	0	0	0	16	0	0	0	18
Equipment Loans	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Facilities Use Permits	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Facilities Use Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0	
In-Service Training Sessions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
In-Service Training Attendees	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boxed Records in Storage (avg)	370	3	1	2	0	0	0	0	0	0	0	0	370	31
Library Board Attendees														
Total	**377**	**9**	**4**	**4**	**0**	**4**	**6**	**6**	**3**	**23**	**11**	**11**	**433**	**113**

GRAND TOTAL	6,062	8,178	27,497	32,174	36,452	36,530	20,161	21,701	18,979	23,045	23,103	24,346	151,309	273,676

Customer Satisfaction													7.75	

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