

**PART X - GRAND TOTALS FOR ALL COUNTIES**

**PART I - GENERAL INFORMATION**

Population	5,832,150
Registered Borrowers	3,121,385
Central Libraries	100
Branches / Affiliates	111
Bookmobiles	9
Other Outlets	126
Square Footage	2,394,635

**PART II - LIBRARY STAFF (FTE)**

**Master's Degrees**

Master's Degrees-ALA	491.7
Master's Degrees-Other	13.5

Librarians In Title With No MLS	105.8
---------------------------------	-------

**Paid Staff**

Total Number of All Librarians	609.1
Total Number of Other Staff	1,463.6
<b>Total Number of All Paid Staff</b>	<b>2,070.7</b>

Plant Operations, Security and Maintenance	63.0
--	------

**PART III - VOLUNTEERS (Unpaid Staff)**

Number of Volunteer Staff	8,233
Number of Volunteer Hours for the Year	367,241

**PART IV - LIBRARY INCOME (OPERATING BY SOURCE)**

Local Government - City / Tribal	\$93,882,220
Local Government - County or District	42,467,000
<b>Total of Local Government</b>	<b>\$136,349,220</b>
State	611,559
LSTA	830,535
Other Federal	32,500
Other Income	4,073,733
<b>Total Operating Income</b>	<b>\$141,897,547</b>

**Capital Revenue**

Local Government	2,668,709
State Government	56,144
Federal Government	8,525
Other Government	1,800,242
<b>Total Capital Revenue</b>	<b>\$4,533,620</b>

**PART V - LIBRARY EXPENDITURES**

**Standard Operating Expenditures**

**Staff**

Salaries and Wages	\$66,958,434
Employee Benefits	21,109,132
<b>Total Salary/Wages + Benefits</b>	<b>\$88,067,566</b>

**Collection**

Print Materials	\$13,840,534
Electronic Format	2,423,478
Other Materials	3,225,646
<b>Total Collection Expenditures</b>	<b>\$19,489,658</b>

**Other**

Electronic Access	\$2,915,048
Preservation	50,789
Plant Operations, Security and Maintenance	7,145,674
Furniture and Equipment	1,797,894
Other Operating Expenditures	15,436,034
Subtotal Other Expenditures	\$28,073,596
<b>Total Operating Expenditures</b>	<b>\$134,898,373</b>

<b>Capital Outlay</b>	<b>\$21,410,441</b>
-----------------------	---------------------

**PART VI - LIBRARY COLLECTION (Held at End of Fiscal Year)**

Print Materials	8,173,009
Audio Materials	460,059
Video Materials	499,538
Electronic Books (E-Books)	32,207
Databases	2,928
<b>Total Physical Units</b>	<b>9,167,741</b>

Current Electronic Serial Subscriptions	356
Current Print Serial Subscriptions	59,656

**PART X - GRAND TOTALS FOR ALL COUNTIES**

**PART VII - LIBRARY SERVICES PER ANNUM**

Public Service Hours Per Year	459,989
Attendance In Library Per Year	22,794,784

Reference Transactions Per Year	2,907,680
---------------------------------	-----------

Total Circulation Transactions Per Year	37,052,193
---	------------

**Library Programs / Presentations for Groups**

Number Programs / Presentations	35,195
Number of Persons Attending These Programs	952,412
Online Database Searches Per Year	1,158,591

Internet Terminals Used by the Public	2,925
---------------------------------------	-------

**Interlibrary Loans**

Provided	87,670
Received	78,798

**Intralibrary Loans**

Provided	181,812
Received	219,105

**Electronic Resources**

Searches Against Local Electronic Resources	96,642,247
Searches Against Remote Electronic Resources	3,177,485
Users of Electronic Resources in a Year	3,759,280

**PART VIII - CHILDREN'S SERVICES**

**Expenditures**

Print Materials	\$2,553,549
Other Materials	536,792

**Collection**

Print Materials	3,257,358
Other Materials	158,677

**General**

Number of Registered Borrowers	293,647
Total Circulations	14,441,506

**Programs / Presentations**

Number Programs / Presentations	27,582
Number of Persons Attending Children's Programs	784,021

**PART IX - SELECTED MEASURES**

Percentage of Registered Borrowers in LSA	53.5%
Circulation Per Capita	6.4
Annual Library Visits Per Capita	3.9
Library Materials Per Capita	1.6
Books Per Capita	1.4
Percentage of Total Operating Expense	
Staff	65.3%
Materials	14.4%
Other	20.8%
Per Capita Expenditure	\$23.13