

**PART X - GRAND TOTALS FOR ALL COUNTIES**

**PART I - GENERAL INFORMATION**

Population	6,298,816
Registered Borrowers	3,647,405
Central Libraries	80
Branches / Affiliates	121
Bookmobiles	11
Other Outlets	110
Square Footage	2,485,190

**PART II - LIBRARY STAFF (FTE)**

**Master's Degrees**

Master's Degrees-ALA	511.6
Master's Degrees-Other	15.3

Librarians In Title With No MLS	105.7
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**Paid Staff**

Total Number of All Librarians	632.6
Total Number of Other Staff	1,691.1
Total Number of All Paid Staff	2,323.7

Plant Operations, Security and Maintenance	62.7
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**PART III - VOLUNTEERS (Unpaid Staff)**

Number of Volunteer Staff	14,577
Number of Volunteer Hours for the Year	383,997

**PART IV - LIBRARY INCOME (OPERATING BY SOURCE)**

Local Government - City / Tribal	\$99,417,153
Local Government - County or District	73,826,210
<b>Total of Local Government</b>	<b>\$173,243,363</b>
State	637,148
LSTA	798,946
Other Federal	210,444
Other Income	9,312,207
<b>Total Operating Income</b>	<b>\$184,202,108</b>

**Capital Revenue**

Local Government	32,107,908
State Government	71,110
Federal Government	0
Other Government	8,337,838
<b>Total Capital Revenue</b>	<b>\$40,516,856</b>

**PART V - LIBRARY EXPENDITURES**

**Standard Operating Expenditures**

**Staff**

Salaries and Wages	\$76,565,451
Employee Benefits	24,500,330
<b>Total Salary/Wages + Benefits</b>	<b>\$101,065,781</b>

**Collection**

Print Materials	\$16,897,395
Electronic Format	4,420,715
Other Materials	3,992,518
<b>Total Collection Expenditures</b>	<b>\$25,310,628</b>

**Other**

Electronic Access	\$3,054,852
Other Operating Expenditures	34,379,222
<b>Subtotal Other Expenditures</b>	<b>\$37,549,603</b>
<b>Total Operating Expenditures</b>	<b>\$163,049,447</b>

<b>Capital Outlay</b>	<b>\$27,719,934</b>
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**PART VI - LIBRARY COLLECTION (Held at End of Fiscal Year)**

Print Materials	9,080,346
Audio Materials	560,953
Video Materials	644,751
Electronic Books (E-Books)	256,857
<b>Total Physical Units</b>	<b>10,542,907</b>

Current Electronic Serial Subscriptions	6,978
Current Print Serial Subscriptions	19,366

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**PART VII - LIBRARY SERVICES PER ANNUM**

Public Service Hours Per Year	460,623
Attendance In Library Per Year	24,675,503

Reference Transactions Per Year	2,953,556
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Total Circulation Transactions Per Year	44,725,606
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**Library Programs / Presentations for Groups**

Number Programs / Presentations	65,862
Number of Persons Attending These Programs	1,192,128

Internet Terminals Used by the Public	3,603
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**Interlibrary Loans**

Provided	64,330
Received	57,607

**Intralibrary Loans**

Provided	293,419
Received	303,768

**Electronic Resources**

Online Catalog Searches	20,606,438
Total User Session/Website	17,335,976
Number of Users of Public Computers	4,876,212

**Databases**

Local	430
State	2,430
Other	184

**Online Database Searches**

Local	3,497,284
State	525,792
Other	473,017

**PART VIII - CHILDREN'S SERVICES**

**Expenditures**

Print Materials	\$2,595,936
Other Materials	1,449,707

**Collection**

Print Materials	2,912,777
Other Materials	237,144

**General**

Number of Registered Borrowers	454,976
Total Circulations	11,858,924

**Programs / Presentations**

Number Programs / Presentations	32,409
Number of Persons Attending Children's Programs	830,109

**PART IX - SELECTED MEASURES**

Percentage of Registered Borrowers in LSA	57.9%
Circulation Per Capita	7.1
Annual Library Visits Per Capita	3.9
Library Materials Per Capita	1.7
Books Per Capita	1.4
Percentage of Total Operating Expense	
Staff	62.0%
Materials	15.5%
Other	23.0%
Per Capita Expenditure	\$25.89